

OFFICIAL PROCEEDINGS  
FINANCE COMMITTEE

A meeting of the Finance Committee was held December 18, 2013 at 4:00 p.m. at Village Hall, 1202 4<sup>th</sup> Street, Orion, Illinois. Members present: Drucker, O'Leary, and Sampson. Absent: Newman.

Credit card bills were checked against the statement and no inconsistencies were found.

Second quarter revenue/expenditure reports were reviewed. Overall, the reports were satisfactory. Expenditures exceeding 50% of the budgeted amount could be explained by wind damage or seasonal factors such as park expenses, most of which are ordinarily incurred in summer months.

Trustee O'Leary asked to temporarily postpone easement acquisition for sewer repairs planned in the 1400 block of 8<sup>th</sup> Street. Village attorney will first negotiate with MidAmerican Energy about moving utility poles. It is expected that all paperwork will be completed this winter so the project can start in the spring.

Clerk Sampson said the Henry County Sheriff's Dept. returned \$27,327.42 to the village at the end of the county's fiscal year. The sum was the balance left in the Orion Division account as of November 30<sup>th</sup>. The new budget for the Orion Division of the Sheriff's Dept. is \$189,458, which began December 1, 2013. The budget was lowered by reducing full-time staff from three to two officers earlier in the year.

There being no further business to come before the committee, the meeting was adjourned.

Lori A. Sampson  
Village Clerk



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