



Agenda  
Finance & Human Resources Committee  
April 14, 2022\*  
4:00 p.m.  
Village Hall

\*Please note this meeting is on a Thursday

1. Call to order
2. Credit card statement review
3. Finalize FY 2023 draft budget for approval by board at regular meeting on April 18, 2022
  - a. Clarify part-time police raise--\$19.54 or \$20.00?
  - b. Employee cell phone reimbursement—increase to \$50/month each for Neil, Chris, and Arnie?
  - c. Right-of-way tree reforestation budget
  - d. Amount of transfer from general fund to general depreciation
4. Clarify part-time police raise: \$18.54 to \$19.54/hour or \$18.54 to \$20.00/hour?
5. Discuss IML (or other) training for Erin, Nadine
6. Adjourn.